

## Maternal Health

Annexure-1		Annexure-1						
ROP/FMR Budget code ROP/FMR Budget code ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.4.2.a								
ROP/FMR Budget Head: Institutional Deliveries								
ROP/FMR Budget Head: Rural								
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. ....)	Physical Target as per ROP 2012-13* (Physical indicator is no. of institutional deliveries @1400/ delivery)	District Total Allotment 2012-13 ( in Rs.)	Q1	Q2	Q3	Q4
a	b	f	f	(g+h)				
1	Araria	0	30690	51366076	12841519	12841519	12841519	12841519
2	Arwal	0	10986	15380804	2370000	3845201	5320402	3845201
3	Aurangabad	0	47995	75192577	18798144	18798144	18798144	18798144
4	Banka	0	27909	47781994	11945498	11945498	11945498	11945498
5	Begusarai	0	55202	88861497	22215374	22215374	22215374	22215374
6	Bhagalpur	0	28909	40472760	10118190	10118190	10118190	10118190
7	Bhojpur	0	35091	49126905	12281726	12281726	12281726	12281726
8	Buxar	0	28531	39943738	9985850	9985850	9985850	9985850
9	Darbhanga	0	50787	91102343	22775586	22775586	22775586	22775586
10	East Champaran	0	21636	130290886	32572722	32572722	32572722	32572722
11	Gaya	0	42324	59253887	14813472	14813472	14813472	14813472
12	Gopalganj	0	29320	47321612	10261975	22692872	8209580	6157185
13	Jamui	0	28406	43967767	9941942	14141942	9941942	9941942
14	Jehanabad	0	17040	23856466	5964117	5964117	5964117	5964117
15	Kaimur	0	16699	23378562	11689281	11689281	0	0
16	Katihar	0	22708	91791844	34421941	22947961	22947961	11473981
17	Khagaria	0	25672	42174996	15219399	8985199	8985199	8985199
18	Kishanganj	0	23338	36673256	8418314	11418314	8418314	8418314
19	Lakhisarai	0	8116	21988722	2331922	12364800	4834000	2458000
20	Madhepura	0	37561	52585630	13146408	13146408	13146408	13146408
21	Madhubani	0	55549	77768274	19442069	38884137	19442069	0
22	Munger	0	17439	34415228	8603807	8603807	8603807	8603807
23	Muzaffarpur	0	25502	55703461	55703461	0	0	0
24	Nalanda	0	46806	65528437	11995200	21172200	20724200	11636837
25	Nawada	0	37103	73944303	13309974	14788860	23662177	22183292
26	Patna	0	38567	63993345	15998336	31996672	15998336	0
27	Purnia	0	55694	82600000	20650000	20650000	20650000	20650000
28	Rohtas	0	31305	43826677	10956669	10956669	10956669	10956669
29	Saharsa	0	33580	48312104	12078026	12078026	12078026	12078026
30	Samastipur	0	76555	197177594	55275000	54275000	40000000	47627594
31	Saran	0	45393	80720179	20180045	20180045	20180045	20180045
32	Sheikhpura	0	12426	17396605	4349151	4349151	4349151	4349151
33	Sheohar	0	6921	12003581	3000895	3000895	3000895	3000895
34	Sitamarhi	0	4409	37672217	9418054	9418054	9418054	9418054
35	Siwan	0	41702	73382679	18345670	18345670	18345670	18345670
36	Supaul	0	42468	60709117	15177279	15177279	15177279	15177279
37	Vaishali	0	56559	164114574	104727650	19795650	19795650	19795624
38	West Champaran	0	58945	182523181	45630795	45630795	45630795	45630795
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	5550	7770000	1942500	1942500	1942500	1942500
49	DMCH, Darbhanga	0	5550	7770000	1942500	1942500	1942500	1942500
50	JLNMCH, Bhagalpur	0	5550	7770000	1942500	1942500	1942500	1942500
51	NMCH, Patna	0	6000	8400000	2100000	2100000	2100000	2100000
52	PMCH, Patna	0	12200	17080000	4270000	4270000	4270000	4270000
53	SKMCH, Muzaffarpur	0	5900	8260000	2065000	2065000	2065000	2065000
54	IGIMS, Patna	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>1316595</b>	<b>2501353874</b>	<b>741217960</b>	<b>659109586</b>	<b>578391326</b>	<b>522635003</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>3405</b>	<b>0</b>				
<b>Grand Total</b>			<b>1320000</b>	<b>2501353874</b>				